

Caroline County Public Library

ANNUAL REPORT - FY 2024 -

CAROLINE COUNTY Public Library



MESSAGE FROM THE DIRECTOR

FY2024 was a year focusing on the completion of Phase 1 and 2 of the Central Library renovation. Phase 1 of the renovation, which began on January 1, 2023, was completed on December 18, 2023 when the first floor of the Central Library was reopened to the public. We received an FY2023 state library capital grant of \$917,000 that funded 79% of Phase 1. The Board of Library Trustees provided the local 21% match of \$244,000 with money from their John Hargreaves fund. Phase 1 included replacing HVAC units at the end of their useful life, improving lighting, upgrading the emergency fire alarm system, enhancing electrical capacity for increased technology, providing a family bathroom adjacent to the children's areas, increasing seating capacity, improving sight lines, creating quiet areas, and bringing the library into compliance with ADA requirements. Funding for furniture and fixtures is not included in the state capital grant. The Friends of the Caroline County Public Library ran a two-year Capital Campaign, raising \$78,000 which paid for new shelving for the adult and teen areas of the Library.

Phase 2 of the renovation, which included the replacement of the slate roof facing the parking lot and a major upgrade of the Central Library elevator, was completed on March 27, 2024. The library received a \$467,000 state library capital grant that funded 78% of Phase 2 of the Central Library renovations, with the Caroline County Commissioners providing the \$132,000 for the local match of 22%. During the second half of the fiscal year, the library also deployed a new VoIP phone system and automated traffic counters at all three locations, as well as a new camera system for the Central Library.

1.

Renovation



In preparation of reopening the first floor of the Central Library to the public, staff spent weeks unboxing and reshelving the vast majority of our Central Library collection.

The Library officially completed Phase 1 of the Central Library Renovation and reopened the first floor to the public on December 18, 2023.

Reactions and first impressions from the community have been overwhelmingly positive. People love how open, clean and inviting the new space looks.

Renovation









Highlights of the renovation:

- A new family bathroom
- New carpet and flooring
- New lighting
- New furniture and fixtures
- 2 new small study rooms
- 3 new service points
- A new quiet seating area
- Redesigned Maryland
 Room
- Beautiful new white shelving paid for by the Friends of the Caroline County Public Library!

On May 18, with the help of the Chamber of Commerce, the Caroline County Public Library held an official renovation celebration and ribbon cutting.

Caroline Crafts Take & Make Kits

Our Take & Make kits continued to be a big hit with our youth, families and adults.

In August, staff presented Play-Doh Storytime in Greensboro that featured stories, music and of course Play-Doh. The kids had a great time getting messy!





In January, Library staff held a Petite Picassos program in our newly renovated space with the theme of "Winter Fun." Children experimented with bingo daubers, felt boards, and making and playing with "snow" in this process art program.

Our Storytime at the North County Branch in Greensboro averaged over 30 participants each week.





CCPL partnered with To the Pointe Dance Studio for the 6th year to present Nutcracker Storytime in December. Typically, this program is held at the Central Library but due to renovations To the Pointe Dance Studio graciously offered to host.



In November, the Caroline County Public Library partnered with the Caroline County Council of Arts to present their 10th annual literary event, titled "A Literary Visit with Sophie Kerr." Held at the Country Club, this event featured several notable works by Sophie Kerr, a native of Denton, a Reader's theatre performance, and a presentation from guest speaker Brooke Schultz.



Also in November, staff partnered with the Frederick Douglass Honor Society and the Caroline County Historical Society to host a presentation from renown scholar Celeste-Marie Bernier at the Museum of Rural Life in Denton. Dr. Bernier gave a presentation about Anna Murray Douglass and the Douglass children and grandchildren.

CAROLINE COUNTY RESIDENTS...

Love to Read

9,587 Card Holders

97,241 Checkouts

122,463 Library Visits



55,853 Items in Collection

8,539 Items Loaned to MD Libraries

900+ Books By Mail 1017

ILL's Borrowed

796 New Library Cards



3,000+ KN95 Face Masks



Love Technology

7,206 Public Computer Sessions **45,162** Wi-Fi Uses

30,232 E-Books & Audiobooks Checkouts

383 Laptops & Hotspots Checkouts

61,499 Web Page Visits

Love to Participate

119 Library Programs 102 Book a Librarian Appointments

4,862 Program Attendees

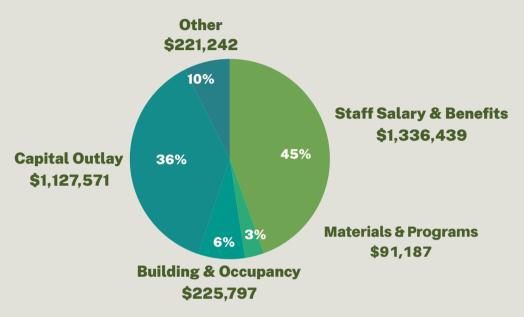
358 Meeting Room Bookings

Love to Save

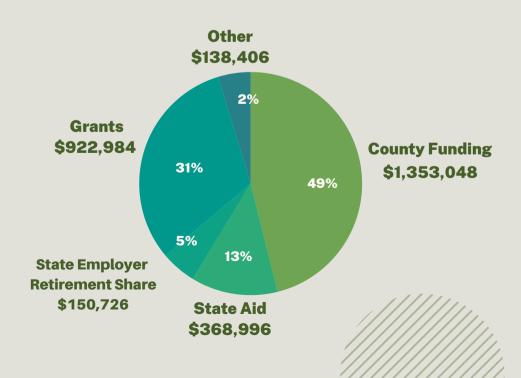
AARP completed 193 Federal & State Tax Returns and saved Caroline Residents nearly \$30,000

FINANCIAL INFORMATION

FY2024 Expenses \$3,004,219



FY2024 Revenues \$2,934,160



GRANTS & DONATIONS

Total	\$1,007,686
Other Donations	\$4,791.53
Friends of the Caroline County Public Library Contributions	\$81,963.16
Caroline Co Health Dept Tobacco grant	\$4,900
Caroline Co Health Dept Resource Directory Disparities Grant	\$6,194.50
FY2024 Maryland State Library Capital Grant for Central Library first floor renovation Phase II	\$589,785
FY2023 Maryland State Library Capital Grant for Central Library first floor renovation Phase I	\$220,326
Maryland State Library Agency (MSLA) LSTA grant funds for staff development & MLA conference	\$14,500
Eastern Shore Regional Library – programs, collection development, service enhancement, programs, printing, e-rate funds consultant	\$85,225.62



BOARD OF LIBRARY TRUSTEES FOR CAROLINE COUNTY

James B. "Bart" Johnson, President Melissa Leonard, Vice President Kaleb Hignutt, Treasurer Sarah Dahl, Secretary Tamara Kelly-Molock Holly Trice Tomas Davila

FRIENDS OF THE CAROLINE COUNTY PUBLIC LIBRARY BOARD OF DIRECTORS

Angela Visintainer, President Donna Carson, Vice President Lauren Muto, Treasurer Lindy Lewis, Secretary Dr. Joseph H McCarthy Stacy Seward Michelle Wiley

Ann Wilson Margaret Shaffer Carol Zinser

Volunteers provide a great service to the Library. Members of our Board of Library Trustees give their valuable time to attend board meetings and county budget hearings, and are in constant communication with the Library's Executive Director. A huge thank you goes to our Friends of the Caroline County Library, who also volunteer their time meeting and planning ways to fundraise to help the library, in addition to attending budget hearings to support the Library. They have worked diligently on their Capital Campaign this year holding several fundraisers, including special appeal mailings, BBQ sales, and their annual "Stay Home and Read" fundraiser in April. They raised \$78,000 for new shelving in the Central Library's adult and teen areas as part of the Central Library first floor renovation. If you want to volunteer to help the Library, the Friends are always looking for new members! Go to <u>https://www.carolib.org/friends-of-the-library/</u>

OPEN HOURS OF SERVICE

December 18 - June 30, 2024 Hours

CENTRAL LIBRARY *100 Market Street Denton, MD 21629* Mon, Tues, Wed, Fri 10:00AM - 6:00PM Thurs 12:00PM- 8:00PM Sat 10:00AM - 2:00PM *Telephone: 410-479-1343*

FEDERALSBURG BRANCH

123 Morris Avenue Federalsburg, MD 21632 Mon, Wed, Thurs 10:00AM - 2:00PM, 3:00 PM - 6:00PM Tues 12:00PM - 2:00PM, 3:00 PM - 8:00PM Telephone: 410-754-8397

NORTH COUNTY BRANCH

Greensboro Community Center 101 Cedar Lane, PO Box 336 Greensboro, Maryland 21639 Mon, Tues, Thurs 10:00AM - 2:00PM, 3:00 PM - 6:00PM Wed 12:00PM - 2:00PM, 3:00 PM - 8:00PM Telephone: 410-482-2173

E-Branch

www.carolib.org info@carolib.org

OPEN HOURS OF SERVICE

July 1 - December 17, 2023 Hours

Note changes to Thursdays at Central and additions of Friday to North County Branch and Federalsburg Branch on Jan 1, 2023 to provide as many hours as possible while the Central Library's first floor undergoes renovations.

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> NORTH COUNTY BRANCH Greensboro Community Center 101 Cedar Lane, PO Box 336 Greensboro, Maryland 21639 Mon - Fri 10:00AM - 2:00 PM, 3:00 PM – 6:00PM Telephone: 410-482-2173 Angela Faggio, Branch Services Manager

E-Branch

www.carolib.org info@carolib.org www.myfamilyneeds.info

A FOND FAREWELL



Photo Credit: Mickey Pullen

After an extraordinary 41 years of dedicated service, Caroline County Public Library's Executive Director, Debby Bennett, has embarked on a well deserved retirement as of June 30, 2024. Her unwavering commitment to fostering a love of learning, and free access to exceptional library services has left an indelible mark on our community. Debby's visionary leadership has guided the library through countless challenges and triumphs, ensuring that it remains a vital resource for residents of all ages. As we bid farewell to Debby, we express our deepest gratitude for her tireless efforts and unwavering dedication. We wish her a long and fulfilling retirement, filled with joy, peace, and endless possibilities.

> Left: Caroll Visintainer, former Board President Center: Debby Bennett, Executive Director Right: Sarah Dahl, current Board President